

**HURON-PERTH PRESBYTERY IS CALLED TO MEET ON  
TUESDAY, FEBRUARY 23, 2010**

**NORTH STREET UNITED CHURCH, GODERICH**

North Street United is located at 56 North Street just off the Downtown Common. Coming into Goderich on Hwy 21 North, turn left onto Victoria Street; or coming into Goderich on Hwy 21 South turn right onto Victoria Street; or coming into Goderich on Hwy 8 West, turn right onto Hwy 21 north then left on Victoria Street, in all cases proceeding into the Downtown Common and following the traffic circle around to North Street. Street parking available.

- |         |  |
|---------|--|
| 4:00pm  | Divisions and Committees   |
| 5:30pm  | Supper   |
| 6:30pm  | Lighting of the Candle<br>Constitution of the Court<br>Approval of the Consent Docket<br>Presbytery Pastoral Support Minister  |
| 6:50pm  | M&P Committee Workshop<br><b>Motions from Divisions and Committees</b><br>Pastoral Relations Committee<br>Education and Students Committee<br>Division of Finance and Administration<br>Division of Mission in Canada – UCW, UCM<br>Division of World Outreach<br>Division of Communications<br>Stewardship Committee<br>Pastoral Care and Oversight Committee |
| 7:40pm  | Worship  |
| 8:25 pm | Approval of Minutes of Previous Meetings<br>Introduction of Guests and New Members of Presbytery<br>Remits Committee Presentation<br>Resource Centre Presentation<br>Presbytery Youth Minister   |
| 9:30pm  | Office of the Chairperson<br>Office of the Secretary<br>Other Business and Announcements   |
| 9:50pm  | Reflections and Courtesies   |
| 9:55pm  | Closing Prayers  |
| 10:00pm | Adjournment  |

**PRESBYTERY: HURON-PERTH  
CONFERENCE: LONDON**

**DATE: FEBRUARY 23, 2010**

**LOCATION: NORTH STREE UNITED CHURCH, GODERICH**

### **CONSENT DOCKET**

The Consent Docket contains a series of standard motions that are part of the preliminaries for each Presbytery meeting but which do not normally require discussion. If anyone wishes to discuss any of them, that one(s) will be removed from the Consent Docket and placed on the floor at an agreed upon time in the agenda. If anyone has a question for clarification about an item on the Consent Docket it will be answered with a brief explanation.

### **THE MOTIONS**

**ATTENDANCE** that the attendance be as noted on the registration record.

**CORRESPONDING MEMBERS** that all visitors to the Court be made Corresponding Members of the Court for the current meeting.\*

**AGENDA** That the agenda, as printed and circulated, be the agenda for the current meeting of Huron-Perth Presbytery.

**CORRESPONDENCE** that all correspondence as identified on the Correspondence Record provided at the time of registration be received for information only. \*\*

**NEXT MEETING:** That the time and place of the next meeting of Huron-Perth Presbytery shall be as noted in the current 'Notice of Meeting.'

**PRESBYTERY POWERS TO THE EXECUTIVE**, that at the adjournment of the current meeting of the Court, the powers of Huron-Perth Presbytery be granted to the Executive of Huron-Perth Presbytery to conduct emergent business of the Presbytery on its behalf.

**\* Corresponding Members (being all those who are one time visitors who are not elected Presbyters by their congregations) are reminded that they may speak on any matter before the court but you may not vote on any matter for which a vote is called.**

**\* Delegates to Huron-Perth Presbytery who have been elected at congregational Annual Meetings are not eligible to vote at meetings of Presbytery until the first Presbytery meeting after the rise of London Conference i.e. the June and subsequent meetings of Presbytery. Further, self-proclaimed Delegates will not be counted as Delegates until Presbytery has been so advised by letter from the congregational Secretary to the Secretary of Presbytery.**

**\*\*Division of Communication is now making public announcements using the computerised power point format. Therefore, all those who wish announcements to appear for the benefit of Presbyters must e-mail their notice to Susan Campbell at [hpprc@quadro.net](mailto:hpprc@quadro.net) no later than the Friday before the date of Presbytery.**

**PRESBYTERY: HURON-PERTH  
CONFERENCE: LONDON  
LOCATION: HENSALL UNITED, HENSALL**

**PG 09-29  
NOVEMBER 24, 2009**

**CONSTITUTION OF THE COURT:** a quorum being present, the Chairperson of Huron-Perth Presbytery declared the November 2009 meeting of Huron-Perth Presbytery to order at 6:38pm.

**IN ATTENDANCE**

PASTORAL RELATIONS CMTE

Cecil Pepper  
Marlene Coulthard R  
Murray Donaldson  
Margaret Hern R  
Joan Hibbert  
Alfred Young  
Sandra Cable  
Gary Clark  
Michelle Owens  
Kathi Urbasik-Hindley  
Larry Sayers  
Douglas Trewartha

EDUCATION & STUDENTS CMTE

Suzanne Andrew  
Don Atkinson A  
Gladys Carter R  
Harry Disher  
Max Demaray A  
Murray Dawson A  
Bruce Whitmore A  
Shelley Warr  
Jacqueline Smith A  
Pirie Mitchell R  
Nancy Westelaar  
Ruthann Eagleson

DIV of FINANCE & ADMINISTRATION STEWARDSHIP CMTE

Brent Caslick  
Sherwood Eddy  
Robert Horner  
Joe Laurie  
Maureen Beecroft R  
Mary Jane Lowe A  
Don McCaffrey  
Byron Morris  
Irma Pryce  
Marion Jackson-Tyler  
Tom Beecroft R  
John McFadzean A

Betty Archambault  
Jan Logtenberg  
Sally McMullen  
Beth Tubb - A  
Tom Dunbar  
Krista Vandersaar  
Margaret Bakker A  
Ann Gregory

DIV of MISSION IN CANADA

Marybeth Wilson  
Gloria Dow A  
Carol Simons A  
Gladys Stock A  
Kathy Douglas  
June Hawtin  
Alex McGilvery A  
Camillia LaRouche  
Helen Shute  
Ruth Long A

DIV of WORLD OUTREACH

Barbara Cooper A  
Heather Gregersen  
Pat Hunking A  
Mary Ellen Jacklin  
Winston Jibb  
Lloyd Karges A  
Charles Love  
Rivkah Unland A

**PRESBYTERY: HURON-PERTH  
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**PG 09-30  
NOVEMBER 24, 2009**

PASTORAL CARE & OVERSIGHT CMTE

Myrtle Badley R  
George Gracey  
Betty Graber Watson  
Donna Johnston  
Ann-Louise McAlister  
Emily Phillips  
Ron Skinner  
Dave Williams  
Steve Hildebrand A  
Mary Fletcher  
Sharon Lohnes  
Roy Nicol-MacDonald R  
Doug Renwick r  
George Russell  
Colin Snyder  
Tom Murray R  
Marie McGavin A  
Bruce Delbridge A

DIV of COMMUNICATIONS

Brian Hannenberg  
Verna Burgin  
Steve Hearn  
Olive Riehl  
Flo Cartwright  
Sandy Morris  
Kathy Butson A  
Susan Campbell  
Terry Fletcher

OTHER ADMINISTRATIVE

Neil Lackey – Past Supp Minister  
Chris Beaumont - Secretary  
Paul Ross - Pensions  
Judith Ritchie – Meals Convenor A  
Ken Hunking – Chair  
Sarah Butson A

NOT ON A WORKING COMMITTEE

Pat Baker A	Alice Coles A	Marg Dale
Janice Brock - A	Carole Hockey	Wayne Douglas A
Shirley Nicholson	Linda Finkbeiner - A	Margaret Bakker A
John McIntosh - A	Mary McIntosh A	Brenda Radford - A
Jeff Hawkins A	Susan Cameron A	Robin Congram R
Steven Cox	Leslie Searles	Peter Kugba-Nyande
Bob Doupe	Bernice Jewson A	Maxine Stone A
Gwen Nicol-MacDonald –R	Cheryl-Ann Stadelbauer-Sampa R	

**ALTERNATES**

Marilyn Horne for John McFadzean

**CORRESPONDING MEMBERS:** Barb Knox; Rev D Wright, President of London Conference

**APPROVAL THE CONSENT DOCKET**

**MOTION:** Moved and seconded that Huron-Perth Presbytery approve the Consent Docket as presented at the Constitution of the Court. **CARRIED.**

**WORSHIP**

Worship was led by the Executive of Presbytery on the 2009-10 Conference theme, ‘the church in exile’ with liturgy and Order of Service created by Rev Krista Vandersaar.

**WORKSHOP**

The workshop time tonight was dedicated to hearing an address by Rev Doug Wright, President of London Conference, on the 2009-10 Conference theme, “the church in exile.”

**RESOURCE CENTRE REPORT**

- 1) Christmas Resources were highlighted eg *Welcome to the Family, Cloth For The Cradle, Advent Awakenings, The Best Songs Come At Night, Gatherings and Advent Profiles*, as well as a number calling for a return to the true meaning of Christmas.
- 2) Presbyters were reminded to use the new revised Hope Book to avoid misdirecting donations.

**PRESBYTERY: HURON-PERTH  
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**PG 09-31  
NOVEMBER 24, 2009**

**RESOURCE CENTRE REPORT (cont'd)**

- 3) Other resources highlighted included: *Storytellers Companion, vol 8 Daniel & Revelation*, is now available as is *Feasting On The Word* volumes 1 & 2 (cost is \$34.95 + taxes); *Overturing The Tables*; *Finding Jesus On The Metro Jesus 24-7*
- 4) Voices United Accompaniment CD for Christmas, Advent, Epiphany (vol 1 and Lent, Easter, and Pentecost (vol 2) are available.

**HURON-PERTH PASTORAL SUPPORT MINISTER**

- 1) Rev Neil Lackey presented "A Short History of Almost 14 Years" briefly discussing the evolution of the PSM position from a concept through a pastoral to a teaching ministry.
- 2) In discussing the new "Birthing and Re-Birthing" resource and process Rev Lackey developed for use in the Presbytery, he enjoins all who use the resource and the process to be intentional about reflection on who we thought we were, who we think we are, and what others think about us.
- 3) In reference to the future of the position, Presbytery is encouraged to ask itself, "What do you want this ministry to do for you in the future?"

**HURON-PERTH PRESBYTERY YOUTH MINISTER**

- 1) Presbytery was advised that the February Presbytery will feature the presence of youth in the Presbytery who will join us for supper, lead worship and join in the work of the Presbytery.
- 2) Presbyters are reminded of the special Christmas worship service at Central United, Stratford on December 22<sup>nd</sup>, by and for youth.

**WELCOME AND INTRODUCTION**

Hensall Delegate Cecil Pepper welcomed Huron-Perth Presbytery and included a brief history of the church.

**MINUTES OF THE MEETING OF HURON-PERTH PRESBYTERY OF OCTOBER 27, 2009**

**MOTION:** Moved and seconded that Huron-Perth Presbytery approve the minutes of its meeting October 27, 2009 as printed. **CARRIED.**

**INTRODUCTION OF GUESTS AND NEW DELEGATES**

**DIVISION OF MISSION IN CANADA**

- 1) The President of the UCW advised of two upcoming meetings for the UCW. The first will be by the Presbyterial Annual meeting at St Mary's United, beginning at 9am on January 25, 2010 (February 1<sup>st</sup> the bad weather date) on the theme "Stepping Out In Faith." The second is the London Conference Annual UCW meeting April 18-19, 2010 hosted by Huron-Perth UCW at Parkview United, Stratford.
- 2) Kathy Douglas reported on a very successful camping season for both Bimini and Menesetung. The ministry is a prime outreach ministry to youth as unchurched youth are attending at about double the rate of church youth.
- 3) With the General Council green resolution in mind, Presbyters are encouraged to engage their congregations concerning planting trees on church properties, and letting their experience be known.
- 4) Kathy Douglas submitted the following proposal for a Summer Travelling Camp Team:  
**Purpose:** to provide a week long ½ or full day camp experience in local churches as we offer paid summer employment to youth in our communities.  
**Goals:** a) to serve youth with an opportunity to secure employment as they develop leadership skills in Christian ministry.  
b) To serve kids and their families by providing safe, trained programming that helps them celebrate their value and worth.

**DIVISION OF MISSION IN CANADA (cont'd)**

- c) To serve congregations by fostering a sense of community through the offering of an outreach program that involves members, introduces families to a camp experience, and enhance relationships with youth.
- d) In general, a goal is to foster the religious life of the pastoral charges within Huron-Perth Presbytery.

**Aspects of the Program**

- a) 6-week camping program in 6 different congregations in Presbytery.
- b) Ages served will be 6-11 years of age unless research during planning indicates otherwise.
- c) Paid staff: 1 Co-ordinator and 2 senior Staff for July & August with some other preparatory and training time; 4 LITs (Leaders-In-Training) drawn from the participating pastoral charge with time to include necessary training.
- e) Volunteers – each participating pastoral charge will need to provide a number of volunteers based on the number of children attending that week's program. Participating congregations would also be required to donate \$1,000 towards the costs (\$250 on deposit and \$750 at the commencement of their program week.
- f) Financing to come from a combination of congregations, government grants, national church grants, donations, and the families of the children attending.
- g) Training to be done in June in one of the churches or at one of our camps, and will include program planning and leadership skills.
- h) There will be an oversight committee accountable to the Division of Mission in Canada to be made up of a minimum of three members, one of whom is to be a Presbytery Delegate, plus the Presbytery Youth Minister. The committee will prepare time-lines, advertise, hire staff, secure and administer finances, and prepare financial and program reports to Presbytery.
- i) The Huron-Perth Youth Minister will be responsible for working with the oversight committee, and will act as resource, support and supervisor for the staff and congregations involved in the program.
- j) Preliminary Time-Line: Nov 2009: submit draft proposal to DMC and Presbytery. Establish oversight committee. January 2010: prepare funding applications and congregational appeals. February 2010: hiring a Co-coordinator; March to April 2010: hiring the balance of paid staff; June 2010: staff training and program building; July-August 2010: 6-week program runs; August 2010: evaluations and reports.

**Financing Draft:** Based on a full 6-week program

Co-ordinator (May-August) \$10/hr for 16 wks	= \$ 6,000
2 Sr Staff (July-Aug) \$9.50hr/35 hrs/6wks)	= \$ 3,990
4 LITs (July-Aug) \$50 ea per week	= \$ 1,200
Materials and general Program costs	= \$ 500
Total Expenses	= \$11,690
Income from participating churches	= \$ 6,000
Grants: government & other	= \$ 4,190
Donations	= \$ 1,500
Total Income	= \$11,690

A second scenario for a 4 week program suggested a draft budget of \$9,860.

**MOTION:** Moved and seconded that Huron-Perth Presbytery approve the proposal as presented and empower the Huron-Perth Presbytery Youth Minister to proceed with development of the program.

**CARRIED.**

**DIVISION OF COMMUNICATION**

- 1) Presbytery Highlights have been posted on the Presbytery web site but the person doing this has moved away, and the committee is debating whether or not to continue them. If they are of value to you, and so you wish them to continue, please contact Flo Cartwright.
- 2) The Division is in need of more members. Meetings are held in the evening on a week night. You do not need a background in technology but having seen the contribution the Division makes to Presbytery, if you think this is your area of interest, contact Flo Cartwright and come to the next meeting to try them on for size.
- 3) Anyone who has suggestions to improve the quality and readability of announcements and our power-point materials, please contact Flo Cartwright.

**STEWARSHIP COMMITTEE**

- 1) Presbyters were encouraged to spread the concept of a green Christmas through use of recyclable wrapping paper, giving services as gifts instead of things, making home-made gifts, recycling gifts.
- 2) Presbyters are asked to encourage their congregations to make generous use of the London Conference Hope Catalogue.
- 3) **MOTION:** Moved and seconded that Huron-Perth Presbytery set aside Tuesday, January 26, 2010 as Presbyters a day of prayer and fasting from the effects of media, TV, radio, and the internet on society, and to include special prayers for Huron-Perth, its Presbytery and member pastoral charges. **CARRIED.**
- 4) Pursuant to the resolutions at last Summer's General Council concerning the greening of Canada, congregations should participate in the Tree Project by planning its Spring tree planting now.

**PASTORAL CARE and OVERSIGHT COMMITTEE**

- 1) This committee makes triennial visits in rotation to the 42 Pastoral Charges of Huron-Perth to provide support and encouragement, to listen to what is happening in the life of the pastoral charge and to provide relevant counsel. Written Reports are viewed by the clergy and the official board and then discussed at committee level before going to the files held by Co-Chair, Rev George Russell.
- 2) Committee member Dave Williams shared the good news of good things happening at Victoria Street-Benmiller Pastoral Charge.

**PASTORAL RELATIONS COMMITTEE**

- 1) Pastoral Relations is beginning to address a number of issues in order to manage the looming clergy crisis occasioned by the fact that the church is on a path that will see one half of present clergy of retirement age within 10 years – a rate faster than the closing of congregations. The formation of Christian Education Committees and the training of Sacramental Elders are seen as future needs to respond to situations in which there is no settled minister in the congregation.

**EDUCATION AND STUDENTS COMMITTEE**

- 1) **MOTION:** Moved that Huron-Perth Presbytery deal with the motions to follow by a show of hands. **CARRIED.**
- 2) **MOTION:** Moved that Huron-Perth Presbytery concur with the request of Londesborough and Auburn Pastoral Charges and petition London Conference for a licence for Terry Fletcher to preside over the Sacrament during his tenure with these congregations. **CARRIED.**
- 3) **MOTION:** Moved that Huron-Perth Presbytery concur with the request of Londesborough and Auburn Pastoral Charges and petition London Conference for a licence for Terry Fletcher to conduct marriages during his tenure with these congregations. **CARRIED.**
- 4) **MOTION:** Moved that Huron-Perth Presbytery concur with the request of Northside-Cavan Pastoral Charge and petition London Conference for a licence for Mary Fletcher to conduct marriages during her tenure with these congregations. **CARRIED.**

**EDUCATION and STUDENTS COMMITTEE (cont'd)**

- 5) **MOTION:** Moved that Huron-Perth Presbytery concur with the request Northside-Cavan Pastoral Charge and petition London Conference for a licence for Mary Fletcher to preside over the Sacrament during her tenure with these congregations. **CARRIED.**
- 6) **MOTION:** Moved that Huron-Perth Presbytery recognize Ian O'Neill as a Candidate for the Ordained Ministry from Huron-Perth Presbytery. **CARRIED.**

**DIVISION OF FINANCE and ADMINISTRATION**

- 1) **MOTION:** Moved and seconded that with the change of the Camp Menesetung loan to read \$7,000, Huron-Perth Presbytery receive the Financial Report (see pg 09-35) for the period ending November 19, 2009 for information purposes. **CARRIED.**
- 2) **MOTION:** Moved and seconded that Huron-Perth Presbytery name Joe Laurie and Ken Hunking to the Board of Trustees for the former Calvin-Brick United Church for the purpose of properly dealing with the sale of the manse of Knox United, Belgrave. **CARRIED.**
- 3) **MOTION:** moved and seconded that Huron-Perth Presbytery requires the taking of an offering for the work of Presbytery to be a part of each Covenanting Service. **CARRIED.**
- 4) **MOTION:** moved and seconded that Huron-Perth Presbytery approve an increase in the rate paid for mileage driven on behalf of Presbytery to the level of the rates approved by General Council for the church at large currently standing at \$0.40 per km. **CARRIED.**
- 5) **MOTION:** moved and seconded that Huron-Perth Presbytery approve the 2010 budget (see pg 09-36) of \$292,245 with an assessment of \$29.60 per resident member.  
**AMENDING MOTION:** moved and seconded that Huron-Perth Presbytery reinstate the budget line for Hospital Visitation in the amount of \$3,500 and increase the assessment to \$29.95 to cover the increase. **FAILED.**  
**RETURNING TO THE ORIGINAL MOTION: CARRIED.**
- 6) **MOTION:** moved and seconded that Huron-Perth Presbytery set aside the sum of \$5,000 from its Reserve Fund to be used to assist any rural or small town pastoral charge that is approved as Internship Site, and is assigned an Interning Candidate for the Ministry with the further provision that this policy be reviewed annually. **CARRIED.**

**OFFICE OF THE CHAIRPERSON**

- 1) One of the goals of the Chair is to visit as many of the committees of Presbytery, as well as the congregations and the camps of the Presbytery during his term, and these are ongoing.

**REFLECTIONS, COURTESIES AND CLOSING PRAYERS WERE OFFERED BY** Rev Sharon Lohnes

**ADJOURNMENT** declared by the Chair at 9:45pm

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Ken Hunking, Chairman

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Chris Beaumont, Secretary.

**PRESBYTERY: HURON-PERTH  
CONFERENCE: LONDON  
LOCATION: HENSALL UNITED, HENSALL**

**PG 09-35  
NOVEMBER 24, 2009**

Treasurer's Report: Period Ending November 19, 2009

	2009 Budget	Member	2009 Actual
RECEIPTS:			
GROSS ASSESSMENTS (\$19.80/RES MEM)	\$245,664	\$ 24.00 83.3	\$204,565
MISCELLANEOUS	100		2,510
CONTINGENCY RECOVERY	-		1,415
INTEREST	1,000		178
HOSPITAL VISITATION APPEAL	500		464
CAMPS APPEAL	-		170
CONVENANTS	500		238
DRAWN FROM ACCUMULATED RESERVE	7,500		7,615
TOTAL RECEIPTS	255,264	\$ 24.94	217,155
EXPENSES:			
LONDON CONFERENCE ALLOCATIONS	80,864	7.90	55,864
PRESBYTERY ADMINISTRATION:			
EXECUTIVE	500	0.05	-
OFFICE OF SECRETARY	400	0.04	105
OFFICE OF TREASURER	600	0.06	-
HONORARIA - SECRETARY	2,600	0.25	1,950
- E-MAIL NETWORK CO-ORDINATOR	500	0.05	250
- TREASURER	800	0.08	-
DIVISIONS AND COMMITTEES:			
MANSE	50	0.00	-
PENSIONS	50	0.00	-
PASTORAL RELATIONS	1,500	0.15	1,164
PASTORAL CARE & OVERSIGHT	600	0.06	68
EDUCATION & STUDENTS	2,200	0.21	1,101
- CONTINUING EDUCATION SUPPORT	1,000	0.10	350
COMMUNICATIONS	200	0.02	(178)
MISSION IN CANADA	500	0.05	33
YOUTH	1,000	0.10	232
WORLD OUTREACH	200	0.02	(407)
FINANCE & ADMINISTRATION	400	0.04	173
STEWARDSHIP	100	0.01	-
PRESBYTERY PROJECTS, GRANTS:			
RESOURCE CENTRE	21,000	2.05	21,000
CAMP BIMINI	12,000	1.17	12,000
CAMP MENESETUNG	12,000	1.17	12,000
HOSPITAL VISITATION	3,400	0.33	3,400
CONTINGENCY	2,000	0.20	1,606
PASTORAL SUPPORT MINISTER	47,500	4.64	40,873
YOUTH MINISTER	63,000	6.15	55,258
	254,964	24.91	206,842
(DEFICIT) BALANCE	\$300	0.03	10,313

	2004	2005	2006	2007	2008	2009	
MEMBERSHIP	11,531	11,050	10,998	10,600	10,321	10,236	Bank Balance - ----Nov 19/09 \$14,678
							Savings Account ----- \$9,892
							Special Reserve Svgs----- \$14,709
							Loan to Camp Menesetung ----\$ 7,000

**Paid In Full:** Bayfield, Blyth, Centralia-Zion West, Crediton, Dashwood-Zurich, Dungannon Union, Goderich: North Street, Grand Bend-Greenway, Hensall, Holmesville, Kirkton-Woodham, Listowel: Caslvary-Wallace-Zion, Millbank-Hampstead, Sebringville-Rostock, St Mary's, Seaforth:Northside-Cavan , Stratford: Parkview, Thames Rd.-Elimville, Thamesview-Fullarton, Varna-Goshen, Walton-Bluevale, Wingham.

**Paid In Part:** Atwood, Auburn, Belgrave, Brucefield-Kippen, Brussels-Ethel, Clinton, Egmondville, Exeter, Fordwich, Hibbert'-Cromarty, Goderich:Victoria Street-Ben miller, Gorrie-Wroxeter, Trinity, Listowel, 'Londesborough, Milverton, Main Street, Mitchell; Monkton, Stratford-Central & St John's, Tavistock.

**PRESBYTERY: HURON-PERTH  
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**PG 09-36  
NOVEMBER 24, 2009**

Proposed budget for the Year Ending December 31, 2010

	2008	2009	2009	2010	Cost/mbr
	Actual	Budget	Forecast	Budget	
<b>RECEIPTS:</b>					
ASSESSMENTS	203,496	245,664	243,564	290,850	29.60
LESS: assessment credit (\$3)	(30,396)	-	-	-	
LESS: Assessment tfr Reserve (\$.20)	-	-	(2,064)	(1,962)	
MISCELLANEOUS	222	100	46	100	
YOUTH MINISTER GRANT	-	-	2,500	2,500	
CONTINGENCY RECOVERY	(119)	-	50	-	
INTEREST	1,633	1,000	200	200	
HOSPITAL VISITATION APPEAL	625	500	500	350	
COVENANTS	455	500	350	250	
CAMP GIFTS/APPEAL	-	-	170	-	
FROM ACCUMULATED RESERVES	-	7,500	-	-	
<b>TOTAL RECEIPTS</b>	<b>175,916</b>	<b>255,264</b>	<b>245,316</b>	<b>292,288</b>	<b>29.75</b>
<b>EXPENSES</b>					
LON CONF ALLOCATIONS	64,506	80,864	80,864	118,895	12.10
PRESBYTERY ADMINISTRATION					
EXECUTIVE	179	500	250	500	0.05
LEGAL SETTLEMENTS	9,500	0	0	0	-
OFFICE of the SECRETARY	392	400	205	400	0.04
OFFICE of the TREASURER	538	600	350	400	0.04
HONORARIA:					
SECRETARY	2,600	2,600	2,600	2,600	0.26
E-M NETWORK CO-ORD	500	500	500	500	0.05
TREASURER	800	800	800	800	0.08
DIVISIONS AND COMMITTEES					
MANSE	0	50	0	50	0.01
PENSIONS	0	50	25	50	0.01
PASTORAL RELATIONS	1,027	1,500	1,050	1,500	0.15
PASTORAL CARE & OVERSIGHT	92	600	300	600	0.06
EDUCATION & STUDENTS	1,880	2,200	1,600	2,200	0.22
CON ED SUPPORT	0	1,000	350	1,000	0.10
COMMUNICATIONS	787	200	726	1,200	0.12
MISSION IN CANADA	153	500	150	500	0.05
YOUTH	365	1,000	300	1,000	0.10
WORLD OUTREACH	200	200	(307)	200	0.02
FINANCE & ADMINISTRATION	418	400	350	450	0.05
STEWARDSHIP	20	100	75	400	0.04
PRESBYTERY PROJECTS & GRANTS					
RESOURCE CENTRE	21,000	21,000	21,000	21,000	2.14
CAMP BIMINI	12,000	12,000	12,000	12,000	1.22
CAMP MENESETUNG	12,000	12,000	12,000	12,000	1.22
HOSPITAL VISITATION	3,365	3,400	3,400	0	-
CONTINGENCY	1,000	2,000	0	2,000	0.20
PASTORAL SUPPORT MINISTER	46,100	47,500	44,600	46,500	4.73
YOUTH MINISTER	32,185	63,000	62,150	65,500	6.67
TOTAL EXPENSES	211,607	254,964	245,508	292,245	29.74
(DEFICIT) BALANCE:	(35,691)	300	(192)	43	
	2008	2009	2010		
Membership	10,321	10,236	9,826		
Conference Assessment	\$ 6.25	\$ 7.90	\$12.10		
Presbytery Assessment	\$13.10	\$16.10	\$17.50		
Total	\$19.35	\$24.00	\$29.60		