

**PRESBYTERY: HURON-PERTH
CONFERENCE: LONDON
LOCATION: THAMESVIEW UNITED CHURCH, FULLARTON**

**PG 2017 - 110
DATE: NOVEMBER 28, 2017**

**HURON-PERTH PRESBYTERY IS CALLED TO MEET ON
January 27, 2018**

ST MARYS UNITED CHURCH, ST MARYS

St. Mary's United is at 85 Church Street South – the last church on Church Street after the Anglicans and the Baptists. The main East/West street is Queen Street which is also Rd 139. The main downtown intersection is Queen and Church. Coming into the main downtown intersection from the West on Rd 139 via Rd 163 from Fullarton, turn right onto Church St and proceed up the hill. Coming in Rd 130 from St Paul's continue through the downtown intersection as Rd 130 is church Street. Coming off Hwy 7, continue into the downtown turning left at Queen and Church (just past Tim Horton's) and proceed up the hill. There is some parking in the church parking lot but most will have to park on the street.

TENTATIVE AGENDA

- 9:30 a.m . - Divisions and Committees meet (optional)
- 11:00 a.m. – Constitution of the Court, Consent Docket, Minutes of previous meetings
 - Introduction of New Members, Visitors
- 11:10 a.m. - Welcome and Worship, St. Marys United Church
- 11:30 a.m. – REPORTS
 - Pastoral Support Minister report
 - Youth Minister
 - Resource Centre
- 12:01 p.m - Lunch
- 1:00 p.m. - Workshop – Change is coming to The United Church
 - Cheryl-Ann Stadelbauer-Sampa,Executive Secretary London Conference
- 1:40 p.m - REPORTS
 - Education and Students Committee
 - Division of Stewardship and Mission in Canada & Division of World Outreach
 - Division of Communications
 - Pastoral Care and Oversight Committee
 - Pastoral Support Minister Committee
 - Pastoral Relations Committee
 - Division of Finance and Administration
 - Nomination Committee
 - Representative to London Executive
 - Office of the Chairperson
 - Office of the Secretary
 - Announcements and Other Business
- 2:40 p.m. - Courtesies, Reflections
- 2:45 p.m. - Adjournment

Tentative meeting dates and locations are:

- January 27 – St. Marys United (Saturday)
- March 24 - Lakeshore United, Goderich (Saturday)
- April 28 - Main Street United, Mitchell
- June 12 – Camp Menesetung

CONSENT DOCKET

The Consent Docket contains a series of standard motions that are part of the preliminaries for each Presbytery meeting but which do not normally require discussion. If anyone wishes to discuss any of them, that one(s) will be removed from the Consent Docket and placed on the floor at an agreed upon time in the agenda. If anyone has a question for clarification about an item on the Consent Docket it will be answered with a brief explanation.

THE MOTIONS

ATTENDANCE that the attendance be as noted on the registration record.

CORRESPONDING MEMBERS that all visitors to the Court be made Corresponding Members of the Court for the current meeting.*

AGENDA That the agenda, as printed and circulated, be the agenda for the current meeting of Huron-Perth Presbytery.

CORRESPONDENCE that all correspondence as identified on the Correspondence Record, available on request from the secretary, be received for information only. **

MOTIONS: All motions must be clearly typed (sent by email) or written for the secretary.

NEXT MEETING: That the time and place of the next meeting of Huron-Perth Presbytery shall be as noted in the current 'Notice of Meeting.'

PRESBYTERY POWERS TO THE EXECUTIVE, that at the adjournment of the current meeting of the Court, the powers of Huron-Perth Presbytery be granted to the Executive of Huron-Perth Presbytery to conduct emergent business of the Presbytery on its behalf.

*** Corresponding Members (being all those who are one time visitors who are not elected Presbyters by their congregations) are reminded that they may speak on any matter before the court but you may not vote on any matter for which a vote is called.**

*** Delegates to Huron-Perth Presbytery who have been elected by congregations will be made full voting and speaking delegates at Huron Perth Presbytery after the Presbytery secretary has received written confirmation from their pastoral charge secretary stating who their pastoral charge delegates are. Further, self-proclaimed Delegates will not be counted as Delegates until Presbytery has been so advised by letter from the congregational Secretary to the Secretary of Presbytery.**

****Division of Communication is now making public announcements using the computerised slide show format. Therefore, all those who wish announcements to appear for the benefit of Presbyters must e-mail their notice to hpprevents@gmail.com no later than the Friday before the date of Presbytery.**

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CONSTITUTION OF THE COURT: A quorum being present, Chairperson Colin Snyder of Huron Perth Presbytery declared the November 28, 2017 meeting of Huron-Perth Presbytery to order at 6:32 pm with these words, “In the name of Jesus Christ the one true Head of the Church, and by the authority vested in me as the chair of Huron Perth Presbytery, I now declare this meeting constituted, for worship, fellowship and the transaction of such business as may properly come before it”

“For thousands of years indigenous peoples have walked on this land in their own territory. Their relationship with the land is at the center of their lives. We acknowledge the Chippewas, the Saugeen Peoples and the Ottawa people and their stewardship of this land. May we all live with respect on this land, and live in peace and friendship.”

Chairperson Colin Snyder lit the Christ Candle to remind us that Christ is present among us.

IN ATTENDANCE:

MINISTRY PERSONNEL: Colin Snyder, Sandra Cable, Randy Banks, Kathy Douglas, Randy Covey, Scott Boughner, Alun Thomas, Brian Hymers, Kate Ballagh-Steeper, Christine Hossack, George Russell, Laurie O’Leary, Keith Reynolds, Terry Fletcher, Kevin Steeper, Elise Feltrin, Tom Dunbar, Kate Crawford, Paul Ross, Richard Hall, Nancy Knowles, Mary Stewart, Hillary MacDonald, Jock Tolmay, Doug Loucks, Elaine Strawbridge, Paul Vollick

REGRETS: Mary Fletcher, Charles Love,

ABSENT: Nancy Wetselaar, Steven Cox, Marion Jackson-Tyler, Kathi Urbasik-Hindley, June Hawtin, Jeff Hawkins, Kathryn Wreford, Judith Anne Baird Ritchie, Sandy Morris, Rivkah Unland, Don Wright, Cheryl-Ann Stadelbauer-Sampa

LAY REPRESENTATIVES: Brent Caslick, Janet Bettles, Ken Hunking, Betty Graber Watson, Anne Gregory, Avaline Wandel, Mary McIntosh, Flo Cartwright, Jean Bennett, Jocelyn Miller, George Gracey, Don Stephen, Linda Dunford, Don Procter, Douglas Trewartha, Ruth Ann Eagleson, Norm Eckel, Nancy Denham, Keith Otterbein, Sharon Otterbein, Tracy Schelken Emmerton, Bruce Whitmore, Sharon Lynn, Marianne Veldman, Bob Down, Mary Ellen Jacklin, Ross Carter, Bob Doupe, Dave Williams, Ken Eagleson, Marg Dale, David Onn, Peter Kudelka, Margaret Bakker

REGRETS: Donna Stephen, Shelley Warr,

ABSENT: Ted Dunn, Bob Kellington, Joan Dierolf, Gail Fricker, Lavern Clark, Dorothy McGregor, Ruth Long, Byron Morris, Teresa Coulthard, Paul Strathdee, Max Demaray, Russ Barker, Cecil Pepper, Dianne Finkbeiner, Doug Garniss, Joan Hunter, John McIntosh, Dianne Josling, Margaret Anne Buchanan, Hilda Lansbergen, Barbara Cooper, Bill Dowson, Ron Durnin, Steve Hildebrand

CORRESPONDING MEMBERS and SPECIAL GUESTS:

- Harry Jacklin – Calvary United, Listowel
- Murray Scanlon – St. Marys United

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WELCOME AND WORSHIP:

Chairperson Colin Snyder lit the Christ Candle to remind us that as we gather in the light the spirit of the light is with us.

Chair of Church Council, Donna Melanson, welcomed everyone and gave a brief history of the church and spoke of their new upgrades including new accessible washroom, entrance way and lift. They plan to do more

work in the sanctuary and continue to make the church a welcoming place for everyone.

WORSHIP: Worship was led by Kate Monk, Licenced Lay Worship Leader and member of Thamesview United. After everyone sang Go Tell It on the Mountain, Kate gave the message based on Genises 32, on living in the darkness and moving on. Worship closed with prayer.

WORKSHOP: REMIT #6 One Order of Ministry

Kate Crawford led a workshop on Remit #6 with guest speakers Kathy Douglas a Diaconal Minister, Sandra Cable a Designated Lay Minister and Tom Dunbar an Ordained Minister. Each spoke on the category of ministry they were called to serve in.

A request was made to vote by paper ballot. Chairman Colin Snyder appointed Hillary MacDonald and Dave Williams to distribute, collect and count the ballots.

The Question: Does the presbytery/pastoral charge agree that there should be one new order of ministry encompassing the present categories of recognized designated lay ministers, diaconal ministers, and ordained ministers, with ordination to the ministry of word, sacrament, education, service and pastoral care as the single rite of entry, and with provision for the continued identity of the diakonia within the ordained ministry?

VOTE RESULTS: NO

Yes – 13, No – 40, Absention – 1

Motion: Moved by Nancy Denham and seconded by Mary Stewart that the ballots be destroyed. Carried.

APPROVAL THE CONSENT DOCKET AND AGENDA

MOTION: Moved by Margaret Bakker and seconded by Randy Covey that Huron-Perth Presbytery approve the Consent Docket and agenda as presented at the Constitution of the Court. Carried

**MINUTES OF THE MEETING OF THE HURON-PERTH PRESBYTERY OF
October 24, 2017**

MOTION: Moved by Margaret Bakker and seconded by Laurie O'Leary that Huron-Perth Presbytery approve the minutes of its meeting of October 24, 2017 as printed. Carried.

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MINUTES OF THE MEETING OF THE EXECUTIVE for HURON-PERTH

PRESBYTERY OF: receive the minutes of its Executive for October 10 for information.

MOTION: Moved by Elise Feltrin and seconded by Anne Gregory that Huron-Perth Presbytery receive the minutes of the meetings of its Executive for October 10, 2017 for information.

Carried.

INTRODUCTION OF GUESTS AND NEW DELEGATES:

- Marg Dale introduced Gloria Wilbee the new representative for Egmondville United

PASTORAL SUPPORT MINISTER REPORT – Kevin Steeper

Submitted by Kevin Steeper

I continue to visit with colleagues in ministry in order to introduce myself as the pastoral support minister. As noted last month, I have taken on the task of exploring the subject of “collegiality” in the presbytery of Huron-Perth. The significant changes that we are making as a denomination will have an impact on our relationships with one another. I believe it is important to begin to establish plans that will support and encourage our relations with one another in this part of the United Church of Canada.

As a result, the North Huron cluster group had its second meeting of the fall this month. It was a time to share lunch as well as an opportunity to share regarding our work. The N. H. Cluster group will meet in the new year on January 25, 2018 in Goderich.

An organizational meeting was held with the hope of establishing a cluster group in the south-east region of the presbytery with Stratford serving as the hub for this group. It will have its first meeting in the new year as well, meeting on January 16, 2018 at Parkview United.

Finally, mental illness continues to be the leading source of disability claims under the Restorative Care Plan and the Long Term Disability Plan with highest incidents amongst ministry personnel. In an effort to address this issue there is the “Employee and Family Assistance Plan (EFAP). There is also another new resource as well, “Lifespeak – a wellness resource library, that will added to the benefits plan effective Jan.1, 2018. It is designed to help UCC employees and families well. I believe Margaret has circulated this material and I do encourage to take note as we move into a busy and stressful time of year in so many ways.

RESOURCE CENTRE REPORT: Gayle Coleman, director of Resource Centre

Report submitted by Gayle Coleman:

We have lots of advent resources – devotionals, Children’s activity books, and more

We have resources for Year B – we have the Upper Room – Disciplines, Prepare! The NRSV version of the ecumenical music and worship planner, Sundays and Seasons Year B resources, Year B 2018 Church Year Calendar, Feasting on the Word, Ralph Milton’s Storybook bible, Will Willimon’s new Lectionary based sermon resource – and more.

PRESBYTERY YOUTH MINISTER - Kathy Douglas

- If your church has not been getting posters or info on youth events contact Kathy and she will get them to you

- Looking into setting up a Thank You event for all the people who have helped with the many youth events over the last number of years. As the governance structure of the church changes the position of Presbytery Youth Minister will no longer exist.

EDUCATION & STUDENTS COMMITTEE – Co-Chairs Elise Feltrin and Christine Hossack

1. **Motion:** Moved by Christine Hossack and seconded by Doug Loucks that Huron Perth Presbytery approve the renewal for Kate Monk as a Licensed Lay Worship Leader in Huron Perth Presbytery effective November 28, 2017 to December 31, 2018.

Carried.

2. **Motion:** Moved by Christine Hossack and seconded by Tom Dunbar that Huron Perth Presbytery approve the renewal for Gayle Coleman as a Licensed Lay Worship Leader in Huron Perth Presbytery effective November 28, 2017 to December 31, 2018.

Carried.

3. **Motion:** Moved by Christine Hossack and seconded by Mary McIntosh that Huron Perth Presbytery approve the renewal for Murray Scanlon as a Licensed Lay Worship Leader in Huron Perth Presbytery effective November 28, 2017 to December 31, 2018.

Carried.

4. **Motion:** Moved by Christine Hossack and seconded by Laurie O’Leary that Huron Perth Presbytery approve the renewal for Trish MacGregor as a Licensed Lay Worship Leader in Huron Perth Presbytery effective November 28, 2017 to December 31, 2018.

Carried.

DIVISION OF MISSION IN CANADA & STEWARDSHIP and

DIVISION OF WORLD OUTREACH: – Kate Ballagh-Steeper

- thanked everyone for bringing their Mission displays to Missionfest last month
- looking into having a similar event in spring of 2019 as a way to have churches stay connected after Presbytery has been dissolved.
- looking into ways congregations can work together to fund positions such a Youth Minister

DIVISION OF COMMUNICATIONS: - Terry Fletcher

- no report

PASTORAL CARE & OVERSIGHT COMMITTEE

- Co-Chairs Betty Graber Watson and George Russell

- no report

PASTORAL RELATIONS COMMITTEE – Co-Chairs Randy Covey and Mary Stewart

1. **Motion:** Moved by Mary Stewart and seconded by Jocelyn Miller that Huron Perth Presbytery declare a vacancy for Dungannon Union Pastoral Charge for a full time minister effective June 18, 2017.

Carried. 1 abstention

2. **Motion:** Moved by Mary Stewart and seconded by Jocelyn Miller to end, with thanks, the supervision of Huron Perth Presbytery, represented by Doug Trewartha, of Knox United, Belgrave Charge effective November 28, 2017.

Carried. 1 abstention

3. **Motion:** Moved by Mary Stewart and seconded by Jocelyn Miller that Huron Perth Presbytery recommend to London Conference that pursuant to the request of Dungannon Union Pastoral Charge that Brian Hymers be appointed as the full time minister.

Carried. 1 abstention

4. **Motion:** Moved by Mary Stewart and seconded by Jocelyn Miller that Huron Perth Presbytery declare a vacancy for Brussels United Church Pastoral Charge for a full time minister effective May 1, 2018, subject to receipt of 2 years financial documents including balance sheets, revenue and expenditures and charity tax returns.

Carried. 1 abstention

5. **Motion:** Moved by Mary Stewart and seconded by Jocelyn Miller to end, with thanks, the supervision of Huron Perth Presbytery, represented by Richard Hall, of Dungannon Union Charge effective November 28, 2017.

Carried. 1 abstention

- the Charitable Tax Returns for Hampstead United Church Pastoral Charge have been received

MEETING EXTENTION:

Motion: Moved by Brent Caslick and seconded by Mary McIntosh that the meeting time be extended to 9:00pm.

Carried.

DIVISION of FINANCE and ADMINISTRATION: - Anne Gregory and Brent Caslick

- Treasurer - Janet Bettles

1. **Motion:** Moved by Peter Kudelka and seconded by Tom Dunbar that the request from David Kai, Huron Shores United Church for a Visionary Fund Grant of \$343.32 for his registration fee to attend the Convergence Songcrafting Summit in Nashville Tennessee be granted.

Carried.

2. **Motion:** Moved by Peter Kudelka and seconded by Tom Dunbar that the request from Huron Shores United Church trustees for a Congregational Fund Loan for \$225 000 be forwarded with concurrence to London Conference.

Carried.

- Janet Bettles presented the financial report for information. 80% of the assessments have been received to date. (Pg 2017-119)

- the budget for 2018 was presented by Janet Bettles, showing that we may need to take \$36,000.00 from the accumulated reserve fund. The budget will be \$270,250.00, London Conference allocation will be \$125,747.00 and the total assessment is estimated to be \$233,000.00. The assessments are based upon the three year average of the Church Operations for the years 2013, 2014 & 2015 found in the yearly United Church Statistical year book.

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Some of the assessment increase is due to London Conference receiving less grant money from General Council in 2018 and the Pastoral Support Minister position is for an entire year, not part of year like it was 2017. Individual church assessment can be obtained by contacting Janet Bettles.

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3. **Motion:** Moved by Janet Bettles and seconded by Anne Gregory that the 2018 assessment for Huron-Perth Presbytery be \$233,000 based upon the three year average of Line 40 of the Statistical Reports for the years 2013, 2014 & 2015 be divided and calculated by percentage for each Pastoral Charge.

Carried.

LONDON CONFERENCE EXECUTIVE: Huron Perth representative Ken Hunking
Meeting held Nov 15th

In the AM, the executive, together with presbytery chairs and secretaries, met with Rev Dr Marion Parady, a member of the Boundaries Commission and a past Moderator. As an introduction for her to London Conference, attendees described famous, well known members of their part of the conference, notable places in the presbyteries, major economic drivers of the presbyteries, etc. Four questions were asked of each presbytery-

1. How do boundaries shape how you live out the mission of the church?
2. What is needed within the boundaries of an effective regional council?
3. Any unique situations?
4. Any other criteria? Personal contact with staff.

The chairs of each presbytery had sent their notes to her.

It was noted that the Boundaries Commission would only be outlining the boundaries and would not be naming them. As a commission they have the full authority of the General Council and their decisions are not debatable. They do not have authority to determine staffing centres. That is a separate item.

At the shortened executive meeting in the afternoon, the president of the London Conference UCW reported that the dolls made by the "Bread Not Stones" committee would be presented to each MP this past Tuesday. You may have seen this in the media.

We saw a presentation on a mission trip to Kenya. The executive approved the Mission Service Grants and had a discussion on how these will be handled in the new region.

The Executive Secretary, Cheryl-Ann, will be taking a sabbatical within the next few months. She will be continuing with several responsibilities during her leave. An Acting Executive Secretary is being sought but many of the candidates prefer to be in the south in January.

OFFICE OF CHAIRPERSON: Colin Snyder

- sent a report on the information gathered at the workshop held in October, concerning the boundaries for the new Regions that will be replacing Presbyteries and Conferences.

- everyone is reminded to complete the Congregational Information Sheet and send them in before December 31, 2017

- the next meeting is on Saturday, January 27 at St. Marys United, Cheryl-Ann Stadelbauer-Sampa will be the guest speaker.

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OFFICE OF SECRETARY: Margaret Bakker

- everyone is encouraged to send announcements to the secretary for the Up Coming Events page

REFLECTIONS, PRAYER, BENEDICTION: Christine Hossack gave reflections on the meeting, the benediction and closed with an Advent prayer.

ADJOURNMENT:

Motion to adjourn by Christine Hossack and seconded by Ken Hunking at 8:52 pm.

Colin Snyder, Chair

Margaret Bakker, Secretary

Tentative meeting dates and locations are:
January 27 – St. Marys United (Saturday)
March 24 - Lakeshore United, Goderich (Saturday)
April 28 - Main Street United, Mitchell
June 12 – Camp Menesetung

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HURON PERTH PRESBYTERY TREASURER'S REPORT for the period ending November 24, 2017 with prior year's comparison				2017 BUDGET	2017 ACTUAL	2016 ACTUAL
RECEIPTS:						
	GROSS ASSESSMENTS		\$ 221,000	79.7%	\$176,079	\$187,663
	MISCELLANEOUS		-		1,182	3,000
	SUMMER CAMP PROGRAM		-		-	20,148
	TRANSFER FROM VISIONING FUND				71,000	94,500
	CONTINGENCY RECOVERY		-		-	-
	INTEREST		1,200		1,050	1,474
	COVENANTS		500		896	811
	DRAW FROM ACCUMULATED RESERVE, if required		20,000		-	
	TOTAL RECEIPTS		242,700	103.1%	250,207	307,596
EXPENSES:						
	LONDON CONFERENCE ALLOCATIONS		115,452		\$86,589	\$79,252
PRESBYTERY ADMINISTRATION:						
	EXECUTIVE EXPENSES		1,600		150	564
	OFFICE OF SECRETARY		1,000		-	35
	OFFICE OF TREASURER		150		51	-
	HONORARIA - SECRETARY		2,600		2,600	2,600
	- E-MAIL NETWORK CO-ORDINATOR		800		800	800
	- TREASURER		1,200		1,200	1,200
DIVISIONS AND COMMITTEES:						
	MANSE		-		-	-
	PENSIONS		650		205	90
	PASTORAL RELATIONS		1,200		720	682
	PASTORAL CARE & OVERSIGHT		200		-	-
	EDUCATION & STUDENTS		1,200		2,102	234
	- CONTINUING EDUCATION SUPPORT		1,000		-	325
	COMMUNICATIONS		300		1,582	148
	MISSION IN CANADA		200		-	-
	YOUTH		1,000		-	-
	WORLD OUTREACH		200		-	-
	FINANCE & ADMINISTRATION		800		973	363
	STEWARDSHIP		100		-	-
PRESBYTERY PROJECTS, GRANTS:						
	RESOURCE CENTRE		20,000		20,000	20,000
	CAMP BIMINI		12,000		12,000	12,000
	CAMP MENESETUNG		12,000		12,000	12,000
	VISIONING FUNDS RELEASED		-		77,162	95,234
	CONTINGENCY		298		-	160
	CONTINGENCY-MEALS		-		160	120
	SUMMER CAMP PROGRAM EXPENSES					21,944
	GO PROJECT-BLYTH					2,766
	PASTORAL SUPPORT MINISTER		29,500		7,291	14,174
	YOUTH MINISTER		39,250		38,560	33,208
			242,700	108.8%	264,145	297,899
	(DEFICIT) BALANCE		\$0		(\$13,938)	\$9,697
					Bank Balance - Nov 24/17	\$43,131
					Savings Account	\$7,067
					Visioning Account Bank Balance	\$19,009
					Visioning Account GIC Deposits	\$120,000
					Membership Shares-Cr Union	\$545
						\$440
<p>Paid in Full: Atwood, Bayfield, Bluevale, Blyth, Brussels, Centralia-Zion West, Crediton, Egmondville, Exeter, Hensall, Kirkton, Listowel-(Calvary, Wallace Milverton, Stratford-Parkview, Thamesford & Thamesview (Fullarton).</p>						
<p>Partial Payments Received: Auburn, Belgrave, Brucefield, Clinton, Dashwood, Dungannon, Fordwich, Gorrie-Wroxeter, Hampstead, Huron Shores Lakeshore (Goderich), Listowel-Trinity, Londesborough, Main Street-Mitchell, St. Marys, Stratford-Avondale, Tavistock, Thames Road-Elimville & Wingham.</p>						

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HURON PERTH PRESBYTERY				
PROPOSED BUDGET				
for the year ending December 31, 2018				
(with 2017 Budget and Forecasted Dec 31/17- Actual)				
	2016	2017	Forecast	Proposed
	ACTUAL	BUDGET	2017	2018
			Actual	BUDGET
RECEIPTS:				
ASSESSMENTS	227,778	\$ 221,000	\$ 221,000	\$ 233,000
MISCELLANEOUS	55	-	-	-
SUMMER CAMP PRGM	23,148	-	-	-
VISIONING FUND TRANSFER (EDUCATION GRANTS/DAY CAMP)	99,755	-	72,166	-
GO PROJECT	-	-	-	-
CONTINGENCY RECOVERY	-	-	-	-
INTEREST	1,722	1,200	1,150	850
COVENANTS	811	500	896	400
DRAW FROM ACCUMULATED RESERVES	-	20,000	5,431	36,000
TOTAL RECEIPTS	353,269	242,700	300,643	270,250
EXPENSES:				
LONDON CONFERENCE ALLOCATIONS	105,671	115,452	115,452	125,747
PRESBYTERY ADMINISTRATION:				
EXECUTIVE (Mileage, misc)	844	1,600	600	1,500
OFFICE OF SECRETARY	1,303	500	1,000	1,400
OFFICE OF TREASURER	127	150	150	150
HONORARIA - SECRETARY	2,600	2,600	2,600	3,000
- E-MAIL NETWORK CO-ORD	800	800	800	800
- TREASURER	1,200	1,200	1,200	1,200
DIVISIONS AND COMMITTEES:				
MANSE	-	-	-	-
PENSIONS	146	650	450	450
PASTORAL RELATIONS	820	1,200	1,000	1,000
PASTORAL CARE & OVERSIGHT	-	200	50	200
EDUCATION & STUDENTS	834	1,200	2,200	1,500
- CONTINUING EDUCATION SUPPORT	495	1,000	-	700
COMMUNICATIONS	204	300	1,625	500
MISSION IN CANADA	-	200	100	200
YOUTH	-	1,000	-	500
WORLD OUTREACH	-	200	150	200
FINANCE & ADMINISTRATION	452	800	900	1,000
STEWARDSHIP	-	100	-	-
PRESBYTERY PROJECTS, GRANTS:				
RESOURCE CENTRE	20,000	20,000	20,000	20,000
CAMP BIMINI	12,000	12,000	12,000	12,000
CAMP MENESETUNG	12,000	12,000	12,000	12,000
SUMMER CAMP PRGM	21,946	-	-	-
GO PROJECT PRGM	-	-	-	-
VISIONING FUND GRANTS RE EDUCATION	99,755	-	72,166	-
CONTINGENCY	300	798	200	200
PASTORAL SUPPORT MINISTER	16,644	29,500	16,000	43,000
YOUTH MINISTER	36,511	39,250	40,000	43,000
	334,652	242,700	300,643	270,247
	(DEFICIT) BALANCE	18,617	-	3